

Projected Student Growth Addressed Within the District's Capital Plan

Based on projected student growth, the District's Capital Plan addresses the need for future new schools, to include timing and specific locations of need. Components of student growth may include: Increased move-in's by families with school-aged children, increased domestic/international migration trends, and new residential development. New and future residential developments are closely monitored, with large-scale developments having the potential to generate hundreds of additional students in future years.

To adequately address forecasted future student growth, the following new schools are currently in the District's Capital Plan:

- ***West Acreage ES 15-E (Arden) – Site acquired; estimated opening in Aug. 2025***

Addresses projected student growth within the large-scale, currently under-construction, development of Arden - 2,334 units.

- ***North County ES 04-A – Site not yet acquired; estimated opening in Aug. 2030***

Elementary 04-A would address projected student growth in North County, primarily in the Palm Beach Gardens & Jupiter areas. Projected student growth is also attributed to the currently under-construction Alton development, which will contain about 2,052 units at full build-out.

- ***West Delray Area ES K-8 20-G – Site not yet acquired; estimated opening in Aug. 2030***

Addresses projected student growth within the Western Unincorporated Delray Beach & Boca Raton areas. Projected growth is driven primarily by new residential development, to include the recently completed Bridges & Seven Bridges communities (1,292 units), the currently under-construction Boca Bridges & Lotus communities (1,308 units), and Lotus Palm which recently began construction (525 units). Approximately 1,000 homes are estimated to be constructed on the former John's East and West properties in Unincorporated Boca Raton. In addition, there is the potential for future residential development within the Ag Reserve.

- ***Western Communities HS 16-AAA (Unincorporated Loxahatchee) – Site acquired; estimated opening in Aug. 2028***

This new high school addresses projected student growth in the Western Communities, which is primarily due to large-scale residential development. New residential communities under construction include: Westlake - approximately 4,500 non-age restricted units, Arden - 2,334 units, and Avenir – about 3,000 non-age restricted units. Indian Trails Grove, another large-scale development in the area, has not yet commenced with construction.

- ***Olympic Heights Community High School Modular Classrooms – Estimated between 2026-2029***

These modular classrooms are to address recent and future growth from residential development in Unincorporated Boca Raton and Delray Beach.

- ***Whispering Pines Elementary School Modular Classrooms – Estimated in August 2024***

These modular classrooms are to address recent and future growth from residential development in Unincorporated Boca Raton and Delray Beach.

- ***Golden Grove Elementary School Modular Classrooms – Estimated in August 2024***

These modular classrooms are to address recent and future growth from residential development within the City of Westlake.

- ***Westlake Growth*** – To address the future additional growth in the City of Westlake, it is expected that a new Elementary School will be added to the FY 2025 Capital Plan, to be constructed on a site already owned by the School District, with a projected opening of August 2029.